

WORKING BUDGET 2016/2017

Museum Studies Student Association

INCOME	EXPECTED	ACTUAL	NOTES
Starting Float		1466.10	
GSU Head Grant (Winter)	785		
GSU Head Grant (Fall)	500		
Merchandise Sales	600		
GSU Special Grant	200		
Fundraising	400		\$65 currently from fundraising efforts
Total Income:	\$2,485.00	\$0.00	
EXPENSES	EXPECTED	ACTUAL	NOTES
Social Events			
Orientation BBQ	600	615	
Orientation Pub Night	0	0	
Annual General Meeting	0	0	
Halloween Party	0		
End of Term Party	200		
Musings Party Contribution	50		
End of Year Party	250		
Annual Trip			
Gift for Planners	100		
GSU Special Grant	200		This will be put towards food
Merchandise Sales			
Merchandise	500		
Professional Development			
Human Library	80		
Student Conference	200		

Administration						
Office Supplies		20				
Bank Fees		30		3.75 per month bank fees from Sept - April		
	Total Expenses	\$2,430.00	\$615.00			